

The Town Arborist oversees general Park maintenance and activities. The Park has several contract service personnel and vendors that manage various activities at the Park.

Park Event Services are provided via contract by Catered Too. Catered Too manages all park event and rental services, to include rental of fields, buildings, and picnic areas. MCE provides facility support on a Task Order basis. BrightView Landscaping provides landscape maintenance services for the Park. Player Capital provides management and general maintenance of the six Tennis Courts.

There are three (3) structures available for event rental at the Park – the Carriage House, the Main House, and the Pavilion. Outdoor venues may also be rented and these include the Event Garden, Water Tower Green and North Meadow. Picnic areas in the Park may be reserved for small group day rental. Menlo Atherton Little League manages and maintains the Willie Mays Ball Field.

#### **Facility Rentals for MARCH 2023**

Catered Too manages Park Rentals

Month	North	Children's	Jennings	Main	Carriage	Field D	Other
	Meadow	Picnic	Pavilion	House	House		
		Area			w/ NM		
July	3	4	3	5	2	4	1
August	2	3	7	5	5	2	0
September	4	5	3	3	8	1	3
October	5	4	4	2	4	1	4
November	2	1	2	1	0	1	1
December	0	0	0	2	0	0	0
January	1	0	0	0	0	0	0
February	0	0	1	0	0	0	0
March	4	1	2	2	0	0	0
April							
May		_					
June							
Total	21	18	22	20	19	9	9

## **Types of Rental Activity for March 2023**

Catered Too manages Park Rentals

Month	Social Gathering	Wedding	Soccer	Other	
July	11	3	4	4	
August	22	0	2	0	
September	25	0	0	2	
October	20	0	0	4	
November	5	2	0	1	
December	2	0	0	0	
January	1	0	0	0	
February	1	0	0	0	
March	6	0	0	3	
April					
May					
June					
Total	93	5	6	14	

## **Revenue from Rental Activity for March 2023**

Catered Too manages Park Rentals

Month	Revenue Fees	10% Catering Fee	Revenue to Town
July	\$11,825.45	\$1,722.28	\$13,547.73
August	\$25,477.80	\$7,739.92	\$33,217.72
September	\$59,144.35	\$17,112.77	\$76,257.12
October	\$21,774.75	\$6,794.70	\$28,569.45
November	\$7,577.00	\$3,218.35	\$10,795.35
December	\$2061.95	\$56.00	\$2,117.95
January	\$150.00	\$0	\$150
February	\$3000.00	\$838.33	\$3838.33
March	\$10,625.00	\$1,475.30	\$12,100.30
April			
May			
June			
	\$180,593.95		

#### **Tennis Court Usage**

Player Capital (PC) manages court operations.

Month	PC Court	# of	Private	Key Holder	Public	Clay
	Hours	<b>Students</b>	Lessons	Court	Court	Court
				Hours	Hours	Hours
July	303	107	161	102	113	6
August	315	104	132	116	107	9
September	233	95	92	76	93	11
October	277	117	147	101	0	15
November	292	125	162	101	0	6
December	255	134	154	112	0	25
January	185	109	117	76	0	6
February	289	135	176	101	0	10
March	390	163	257	215	0	5
April						
May						-
June						

#### **General and Special Services for February 2023**

- Pick up litter/trash
- Remove trash bags
- Blow/Pick Up Tree Leaves & Debris
- Inspect and Maintain Restrooms
- Inspect and Maintain Playgrounds
- Inspect and Maintain Main House Elevator
- Control undesirable weeds throughout property
- Cut back and remove tree brush and dead vegetation
- Apply seasonal fertilizers to turf and plants
- Inspect and maintain landscape irrigation
- Inspect and maintain landscape irrigation well and filter system
- Monitor potable water usage daily
- Water non-established trees throughout the park (scheduled)
- Blow tennis courts 2x per week, as required

#### For March:

- Spreading mulch
- Brightview is weeding daily
- Debris cleanup
- Wind damage clean-up
- Irrigation issues resolved at the Little League field
- Knox playschool fence damage
- BV removed branch that fell on Knox playschool
- Art room leak repair by MCE
- Playschool leak repair by MCE

### **New and Future Planned Projects**

- Convert Playground restrooms from well water to potable water
- Repair header boards at Pavilion
- Fence Large Oak Tree
- Install decomposed granite pathway along Field D
- Fix playschool fence
- Repair or replace playground

# **Photographs of Work Performed in March 2023**



Storm damage from multiple trees /Limb removal from Playschool







